





<b>SWIMMING - Access, Safety &amp; Security</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>
	Improved safety, access and security across the three Bathing Ponds.	Richard Chamberlain (C. Surveyors)	

**Date of Report: 20 December 2023    Phase: Construction**

Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> <li>Works started on site on 11th April, with a Practical Completion (PC) date of 21<sup>st</sup> August. Due to additional drainage works, structural design issues and fabrication issues relating to the jetty structure and mesh platform.</li> <li>Progress to date:</li> <li>Ladies Pond – complete apart from snags</li> <li>Mixed – Complete apart from steel grating installation</li> <li>Men’s – Complete apart from steel grating installation and sliding door installation</li> <li>The Contractor has left site as of the 20 December and will return in January to complete the installation of grating and sliding doors, PC anticipated Mid – February (subject to delivery of materials)</li> </ul>	<p>Project Completion – November 2023</p> <p>Gateway 6 – May 2024</p>	Budget	
		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
<p>Key Risks and issues</p> <ol style="list-style-type: none"> <li>Work sequence &amp; access restrictions</li> <li>Challenges with design, structural requirements and additional drainage works</li> <li>Project Programme overruns</li> </ol>	<ol style="list-style-type: none"> <li>RAG status has been re-baselined following delays to programme and potential additional prelim costs</li> <li>Schedule is Red due to the overrun.</li> </ol>